

HRSA Bioterrorism Hospital Preparedness Program - Your State Here
 Cooperative Agreement CFDA: 93.003
 September 1, 2004 - August 31, 2005

A. Awardee Operating Costs (HRSA Priority Area 1: Administration) \$ -

<u>Position Title and Name</u>	<u>Yearly Salary</u>	<u>Percent Time</u>	<u>Number of Months</u>	<u>Salary from Grant</u>
Hospital Planning Coordinator Name	\$ -	0%		\$ -
Medical Director Name	\$ -	0%		\$ -
Staff To Be Hired	\$ -	0%		\$ -
Staff To Be Hired	\$ -	0%		\$ -
Staff To Be Hired	\$ -	0%		\$ -
Staff To be hired	\$ -	0%		\$ -
Staff To Be hired	\$ -	0%		\$ -
Staff To Be hired	\$ -	0%		\$ -
A. 1. Contractual Staff				
Staff To Be Hired	\$ -	0%		\$ -
Staff To Be Hired	\$ -	0%		\$ -
Staff To Be Hired	\$ -	0%		\$ -

Position Justification

Hospital Preparedness Coordinator,
Job description:

Medical Director
Job description:

Staff, To Be Hired

Support Staff

Staff, To Be Hired

Staff, To Be Hired

Staff, To Be Hired

Contractual Staff

Staff, To Be Hired

Staff, To Be Hired

Staff, To Be Hired

B. FRINGE BENEFITS

(\$TOTAL personnel @ AX %. Includes health insurance, Workers Compensation, separation costs (payment of accrued leave), retirement, life insurance, etc.)

\$ -

C. TRAVEL

In-State Total:

Mileage = 12,000 mi x \$.XX/mi

Lodging = 30 nights x \$XX/night

Meals = 100 days per diem x \$40

\$	-
\$	-
\$	-
\$	-

\$ -

Justification

In-State travel is requested to support planning and coordination with public health partners and local health departments for planning and implementation of preparedness activities for health care incident response.

Out-of-State Total

Airfare = 5 trips @ \$500/trip

Lodging = X nights x X trips @ \$XX night

Ground Transportation = X trips x \$XX per trip

Meals = X trips x X days per diem/trip @ \$XX

\$	-
\$	-
\$	-
\$	-
\$	-

Justification

Out-of-State travel is requested to support planning and coordination with Federal and State partners for planning and implementation of preparedness activities for health care incident response.

D. SUPPLIES (Programmatic)

Office Supplies (e.g. all basics)

Workstations @ \$xxxx each

Printer, copier

Training Supplies (e.g. copying, notebooks, etc)

Others.

\$	-
\$	-
\$	-
\$	-
\$	-

\$ -

E. Awardee-Wide Planning

\$ -

NOTE: Costs attributable to planning and coordination for the State health department and its contractors must be justified and reasonable. Examples of these costs include conducting awardee-wide needs assessments and developing mutual aid agreements. Operating costs for contractors related to administration and personnel, for awardee-wide planning, will be treated as health department costs, not as direct support of health care entities or regional planning costs. (Up to 10% of direct costs may be allocated to awardee-wide planning efforts done by the health department and its contractors.)

1. Activity

\$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

2. Activity

\$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

3. Activity

\$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

F. Implementation Costs for HRSA Priority Areas and Critical Benchmarks

Total #2-6 \$ -

NOTE: Critical Benchmark #1 states that financial accounting system capable of tracking expenditures by critical benchmark and by funds allocated to hospitals and other health care entities.

These are expenses provided directly to hospitals, outpatient facilities, emergency medical services and poison control centers for developing and implementing the priority area plans. Planning and implementation expenses borne by health departments and their contractors for direct support of regional systems of care may also be treated as implementation costs. Examples of implementation expenses include purchase of medications, personal protective equipment, mobile decontamination facilities or communications equipment either directly by a health care entity or on behalf of it by the awardee or its contractors. Expenses of conducting a disaster drill may also be treated as implementation costs.

F.1. HRSA Priority Area #2 (Regional Surge Capacity for the Care of Adult and Pediatric Victims of Terrorism)

\$ -

2.1: Surge Capacity: Beds

\$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

2.2: Surge Capacity: Isolation

\$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

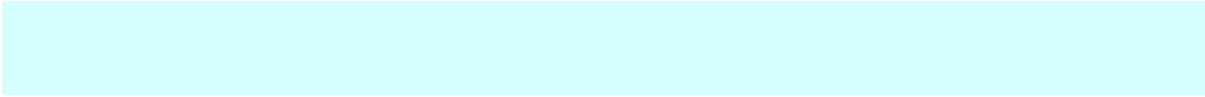
2.3: Surge Capacity: Health Care Personnel

\$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:



2.4: Surge Capacity: Advance Registration System \$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

[Redacted area]

2.5: Surge Capacity: Pharmaceutical Caches \$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

[Redacted area]

2.6: Surge Capacity: Personal Protective Equipment \$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

[Redacted area]

2.7: Surge Capacity: Decontamination \$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

[Redacted area]

2.8: Surge Capacity: Behavioral Health \$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

[Redacted area]

2.9: Surge Capacity: Trauma and Burn Care \$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

[Redacted area]

2.10: Surge Capacity: Communication and Information Technology \$ -

Contractor/Awardee:

Method of Selection: (Sole source, Competitive, Direct Grant, ect.)

Scope of Work:

[Redacted area]

F.2. HRSA Priority Area #3 (Emergency Medical Services)		\$ -
3.0: Emergency Medical Services	\$ -	
<i>Contractor/Awardee:</i>		
<i>Method of Selection: (Sole source, Competitive, Direct Grant, ect.)</i>		
<i>Scope of Work:</i>		
F3. HRSA Priority Area #4 (Linkages to Public Health Departments)		\$ -
4.1: Hospital Laboratories	\$ -	
<i>Contractor/Awardee:</i>		
<i>Method of Selection: (Sole source, Competitive, Direct Grant, ect.)</i>		
<i>Scope of Work:</i>		
4.2: Surveillance	\$ -	
<i>Contractor/Awardee:</i>		
<i>Method of Selection: (Sole source, Competitive, Direct Grant, ect.)</i>		
<i>Scope of Work:</i>		
F.4. HRSA Priority Area #5 (Education and Preparedness Training)		\$ -
5.0: Education and Preparedness Training	\$ -	
<i>Contractor/Awardee:</i>		
<i>Method of Selection: (Sole source, Competitive, Direct Grant, ect.)</i>		
<i>Scope of Work:</i>		
F.5. HRSA Priority Area #6 (Terrorism Preparedness Exercises)		\$ -
6.0: Terrorism Preparedness Exercises	\$ -	
<i>Contractor/Awardee:</i>		
<i>Method of Selection: (Sole source, Competitive, Direct Grant, ect.)</i>		
<i>Scope of Work:</i>		
G. TOTAL DIRECT COSTS (Total A through F above)	\$ -	
H. TOTAL INDIRECT COSTS	\$ -	Up to 10% of Direct Costs
I. TOTAL COST (Must equal award amount)	\$ -	